

WEST VIRGINIA LEGISLATURE
2023 FIRST EXTRAORDINARY SESSION

Introduced

House Bill 122

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Introduced August 6, 2023; Referred
to the Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, Division of Emergency
4 Management, fund 0443, fiscal year 2024, organization 0606 by supplementing and
5 amending the appropriations for the fiscal year ending June 30, 2024.

6 Whereas, The Governor submitted an Executive Message to the Legislature on August 6,
7 2023, which included a Statement of the State Fund, General Revenue, setting forth therein the
8 cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year
9 2024, less net appropriation balances forwarded and regular and surplus appropriations for the
10 fiscal year 2024, and

11 Whereas, It appears from the Governor’s Statement of the State Fund, General Revenue,
12 there now remains an unappropriated surplus balance in the Treasury which is available for
13 appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0443, fiscal
2 year 2024, organization 0606, be supplemented and amended to read as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

73 - Division of Emergency Management

(W.V. Code Chapter 15)

Fund 0443 FY 2024 Org 0606

	Appro-	General
	priation	Revenue
		Fund

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12	1	Personal Services and Employee Benefits.....	00100	\$	2,228,903
13	2	Salary and Benefits of Cabinet Secretary and			
14	3	Agency Heads.....	00201		61,250
15	4	Unclassified.....	09900		21,022
16	5	Current Expenses.....	13000		51,065
17	6	Repairs and Alterations.....	06400		600
18	7	Radiological Emergency Preparedness.....	55400		17,052
19	8	SIRN.....	55401		600,000
20	9	Directed Transfer – Surplus.....	70099		12,000,000
21	10	Federal Funds/Grant Match (R).....	74900		1,488,195
22	11	Mine and Industrial Accident Rapid			
23	12	Response Call Center.....	78100		504,586
24	13	Early Warning Flood System (R).....	87700		1,298,686
25	14	BRIM Premium.....	91300		<u>96,529</u>
26	15	Total.....		\$	18,367,888

27 16 Any unexpended balances remaining in the appropriations for Federal Funds/Grant Match
 28 17 (fund 0443, appropriation 74900), Early Warning Flood System (fund 0443, appropriation
 29 18 87700), and Disaster Mitigation (fund 0443, appropriation 95200) at the close of the fiscal year
 30 19 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

31 20 From the above appropriation for Directed Transfer – Surplus (fund 0443, appropriation 21
 32 70099) \$3,000,000 shall be transferred to the Growth County Fire Protection Fund (fund xxxx) 22
 33 and \$3,000,000 shall be transferred to the County Fire Protection Fund (fund xxxx) and
 34 \$6,000,000 shall be transferred to the Fire Protection Fund (fund 7158).

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase an existing item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.